

**Grace and Dignity NPC 2025
(Registration number 1998/018381/08)
Financial statements
for the year ended 31 December 2025**

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

General Information

Country of incorporation and domicile	South Africa
Nature of business and principal activities	Missionary, social and religious upliftment for non-profit
Directors	W.D Bantom S.M Zondi J. Rae
Registered office	No 20A Gonubie Mall Main Road Gonubie 5256
Business address	No 20A Gonubie Mall Main Road Gonubie 5256
Postal address	Postnet Suite 014 Private Bag X003 Gonubie East London 5256
Bankers	Standard Bank of South Africa Limited
Auditors	Nolands Inc Registered Auditors Practice number: 900583e Chartered Accountants (SA)
Company registration number	1998/018381/08
Level of assurance	These financial statements have been audited in compliance with the applicable requirements of the Companies Act of South Africa.
Preparer	The financial statements were independently compiled by: Lizelle Wessels CA(SA)

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Index

The reports and statements set out below comprise the financial statements presented to the stakeholders.:

Index	Page
Directors' Responsibilities and Approval	3
Directors' Report	4
Independent Auditor's Report	5 - 6
Statement of Financial Position	7
Statement of Comprehensive Income	8
Statement of Changes in Equity	9
Statement of Cash Flows	10
Accounting Policies	11 - 12
Notes to the Financial Statements	13 - 15
The following supplementary information does not form part of the financial statements and is unaudited:	
Detailed Income Statement	16

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Directors' Responsibilities and Approval

The directors are required by the Companies Act of South Africa, to maintain adequate accounting records and are responsible for the content and integrity of the financial statements and related financial information included in this report. It is their responsibility to ensure that the financial statements fairly present the state of affairs of the company as at the end of the financial year and the results of its operations and cash flows for the period then ended, in conformity with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board. The external auditors are engaged to express an independent opinion on the financial statements.

The financial statements are prepared in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and are based upon appropriate accounting policies consistently applied and supported by reasonable and prudent judgements and estimates.

The directors acknowledge that they are ultimately responsible for the system of internal financial control established by the company and place considerable importance on maintaining a strong control environment. To enable the directors to meet these responsibilities, the directors set standards for internal control aimed at reducing the risk of error or loss in a cost effective manner. The standards include the proper delegation of responsibilities within a clearly defined framework, effective accounting procedures and adequate segregation of duties to ensure an acceptable level of risk. These controls are monitored throughout the company and all employees are required to maintain the highest ethical standards in ensuring the company's business is conducted in a manner that in all reasonable circumstances is above reproach. The focus of risk management in the company is on identifying, assessing, managing and monitoring all known forms of risk across the company. While operating risk cannot be fully eliminated, the company endeavours to minimise it by ensuring that appropriate infrastructure, controls, systems and ethical behaviour are applied and managed within predetermined procedures and constraints.

The directors are of the opinion, based on the information and explanations given by management, that the system of internal control provides reasonable assurance that the financial records may be relied on for the preparation of the financial statements. However, any system of internal financial control can provide only reasonable, and not absolute, assurance against material misstatement or loss.

The directors have reviewed the company's cash flow forecast for the year to 31 December 2026 and, in the light of this review and the current financial position, they are satisfied that the company has or has access to adequate resources to continue in operational existence for the foreseeable future.


The external auditors are responsible for independently auditing and reporting on the company's financial statements. The financial statements have been examined by the company's external auditors and their report is presented on page 5 - 6.

The financial statements set out on pages 7 to 15, which have been prepared on the going concern basis, were approved by the board of directors and were signed on its behalf by:


Approval of financial statements



W.D Bantom



S.M Zondi



J. Rae

22 May 2026

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Directors' Report

The directors have pleasure in submitting their report on the financial statements of Grace and Dignity NPC 2025 for the year ended 31 December 2025.

1. Nature of business

Grace and Dignity (Non-Profit Company) was incorporated in South Africa with interests in the Non-profit industry. The company operates in South Africa.

There have been no material changes to the nature of the company's business from the prior year.

2. Review of financial results and activities

The financial statements have been prepared in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and the requirements of the Companies Act of South Africa. The accounting policies have been applied consistently compared to the prior year.

Full details of the financial position, results of operations and cash flows of the company are set out in these financial statements.

3. Directors

The directors in office at the date of this report are as follows:

Directors
W.D Bantom
S.M Zondi
J. Rae

4. Property, plant and equipment

There was no change in the nature of the property, plant and equipment of the company or in the policy regarding their use.

5. Events after the reporting period

The directors are not aware of any material event which occurred after the reporting date and up to the date of this report.

6. Going concern

The financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

The directors believe that the entity has adequate financial resources to continue in operation for the foreseeable future and accordingly the financial statements have been prepared on a going concern basis. The directors have satisfied themselves that the company is in a sound financial position and that it has access to sufficient borrowing facilities to meet its foreseeable cash requirements. The directors are not aware of any new material changes that may adversely impact the company. The directors are not aware of any material changes that may adversely impact the entity. The directors are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the entity.

7. Auditors

Nolands Inc continued in office as auditors for the company for 2025.

Independent Auditor's Report

To the Shareholder of Grace and Dignity NPC 2025

Qualified Opinion

We have audited the financial statements of Grace and Dignity NPC 2025 (the company) set out on pages 7 to 15, which comprise the statement of financial position as at 31 December 2025, and the statement of comprehensive income; the statement of changes in equity, and the statement of cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, except for the possible effect of the matter described in the Basis for Qualified Opinion section of our report, the financial statements present fairly, in all material respects, the financial position of Grace and Dignity NPC 2025 as at 31 December 2025, and its financial performance and cash flows for the year then ended, in accordance with IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and the requirements of the Companies Act of South Africa.

Basis for Qualified Opinion

We conducted our audit in accordance with International Standards on Auditing. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the company in accordance with the Independent Regulatory Board for Auditors' Code of Professional Conduct for Registered Auditors (IRBA Code) and other independence requirements applicable to performing audits of financial statements in South Africa. We have fulfilled our other ethical responsibilities in accordance with the IRBA Code and in accordance with other ethical requirements applicable to performing audits in South Africa. The IRBA Code is consistent with the corresponding sections of the International Ethics Standards Board for Accountants' International Code of Ethics for Professional Accountants (including International Independence Standards). We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Other Information

The directors are responsible for the other information. The other information comprises the Directors' Report as required by the Companies Act of South Africa and the supplementary information as set out on page 16. The other information does not include the financial statements and our auditor's report thereon.

Our opinion on the financial statements does not cover the other information and we do not express an audit opinion or any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit, or otherwise appears to be materially misstated. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

Responsibilities of the Directors for the Financial Statements

The directors are responsible for the preparation and fair presentation of the financial statements in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board and the requirements of the Companies Act of South Africa, and for such internal control as the directors determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the directors are responsible for assessing the company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the directors either intend to liquidate the company or to cease operations, or have no realistic alternative but to do so.

EXECUTIVE CHAIRMAN: CLIVE NOLAND BCom (Hons) CA (SA) CHIEF EXECUTIVE OFFICER: ALLAN MUNDELL BCompt (Hons) CA (SA) DIRECTORS: PAUL ERASMUS BCompt (Hons) CA (SA), SHOVIR SINGH BCompt (Hons) CA (SA), CRAIG STANSFIELD BCom (Hons) CA (SA), FERDINAND CLOETE BCom (Hons) MCom (Tax) CA (SA), MARK SCHULZE BCompt (Hons) CA (SA), RAFAEL GOMES BCom (Hons) CA (SA) ASSOCIATE DIRECTORS: ANTHONY HOBSON BCom (Hons) CA(SA), BIANCA AGGETT BCom (Hons) CA (SA), JAINUDIEN HASHIM BCom (CTA) AGA (SA), LIZELLE WESSELS BCompt (Hons) CA (SA) CORPORATE LAW & TAX SPECIALISTS: PROF. WALTER GEACH BA LLB (CPT) MCom FCIS CA (SA), GRAEME SAGGERS MCom (UCT) CA (SA) MTP MERGERS & ACQUISITIONS DIRECTOR: DAVID MASTERTON BCompt (Hons) CA (SA) CFE MDP B-BBEE

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Independent Auditor's Report

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with International Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with International Standards on Auditing, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the directors.
- Conclude on the appropriateness of the directors' use of the going concern basis of accounting and based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the company's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the company to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with the directors regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.


Nolands Inc
Director: Allan Mundell
Registered Auditor

22 May 2026
Cape Town

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Statement of Financial Position as at 31 December 2025

Figures in Rand	Note(s)	2025	2024
Assets			
Non-Current Assets			
Property, plant and equipment	2	2 091 821	847 606
Current Assets			
Trade and other receivables	3	113 871	10 344
Cash and cash equivalents	4	1 256 514	1 664 641
		1 370 385	1 674 985
Total Assets		3 462 206	2 522 591
Equity and Liabilities			
Equity			
Retained income		3 341 287	2 513 407
Liabilities			
Current Liabilities			
Trade and other payables	5	120 919	9 184
Total Equity and Liabilities		3 462 206	2 522 591

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Statement of Comprehensive Income

Figures in Rand	Note(s)	2025	2024
Revenue	6	5 845 920	3 652 747
Operating expenses	7	(5 149 130)	(3 101 656)
Operating profit		696 790	551 091
Investment revenue	8	131 090	92 872
Profit for the year		827 880	643 963
Other comprehensive income		-	-
Total comprehensive income for the year		827 880	643 963

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Statement of Changes in Equity

Figures in Rand	Retained income	Total equity
Balance at 01 January 2024	1 869 444	1 869 444
Profit for the year	643 963	643 963
Other comprehensive income	-	-
Total comprehensive income for the year	643 963	643 963
Balance at 01 January 2025	2 513 407	2 513 407
Profit for the year	827 880	827 880
Other comprehensive income	-	-
Total comprehensive income for the year	827 880	827 880
Balance at 31 December 2025	3 341 287	3 341 287

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Statement of Cash Flows

Figures in Rand	Note(s)	2025	2024
Cash flows from operating activities			
Cash generated from operations	10	1 084 470	661 071
Interest income		131 090	92 872
Net cash from operating activities		1 215 560	753 943
Cash flows from investing activities			
Purchase of property, plant and equipment	2	(1 623 687)	(847 291)
Total cash movement for the year		(408 127)	(93 348)
Cash and cash equivalents at the beginning of the year		1 664 641	1 757 989
Total cash and cash equivalents at end of the year	4	1 256 514	1 664 641

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Accounting Policies

1. Basis of preparation and summary of significant accounting policies

The financial statements have been prepared on a going concern basis in accordance with the IFRS for SMEs Accounting Standard as issued by the International Accounting Standards Board, and the Companies Act of South Africa. The financial statements have been prepared on the historical cost basis, and incorporate the principal accounting policies set out below. They are presented in South African Rands.

These accounting policies are consistent with the previous period.

1.1 Property, plant and equipment

Property, plant and equipment are tangible assets which the company holds for its own use or for rental to others and which are expected to be used for more than one period.

Property, plant and equipment is initially measured at cost.

Cost includes costs incurred initially to acquire or construct an item of property, plant and equipment and costs incurred subsequently to add to, replace part of, or service it. If a replacement cost is recognised in the carrying amount of an item of property, plant and equipment, the carrying amount of the replaced part is derecognised.

Expenditure incurred subsequently for major services, additions to or replacements of parts of property, plant and equipment are capitalised if it is probable that future economic benefits associated with the expenditure will flow to the company and the cost can be measured reliably. Day to day servicing costs are included in profit or loss in the period in which they are incurred.

Property, plant and equipment is subsequently stated at cost less accumulated depreciation and any accumulated impairment losses, except for land which is stated at cost less any accumulated impairment losses.

Depreciation of an asset commences when the asset is available for use as intended by management. Depreciation is charged to write off the asset's carrying amount over its estimated useful life to its estimated residual value, using a method that best reflects the pattern in which the asset's economic benefits are consumed by the company.

The useful lives of items of property, plant and equipment have been assessed as follows:

Item	Depreciation method	Average useful life
Furniture and fixtures	Straight line	10
Motor vehicles	Straight line	5
Office equipment	Straight line	6
IT equipment	Straight line	6
Optical Equipment	Straight line	6
Trailer	Straight line	5

When indicators are present that the useful lives and residual values of items of property, plant and equipment have changed since the most recent annual reporting date, they are reassessed. Any changes are accounted for prospectively as a change in accounting estimate.

Impairment tests are performed on property, plant and equipment when there is an indicator that they may be impaired. When the carrying amount of an item of property, plant and equipment is assessed to be higher than the estimated recoverable amount, an impairment loss is recognised immediately in profit or loss to bring the carrying amount in line with the recoverable amount.

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Accounting Policies

1.1 Property, plant and equipment (continued)

An item of property, plant and equipment is derecognised upon disposal or when no future economic benefits are expected from its continued use or disposal. Any gain or loss arising from the derecognition of an item of property, plant and equipment, determined as the difference between the net disposal proceeds, if any, and the carrying amount of the item, is included in profit or loss when the item is derecognised.

1.2 Financial instruments

Initial measurement

Financial instruments are initially measured at the transaction price (including transaction costs except in the initial measurement of financial assets and liabilities that are measured at fair value through profit or loss) unless the arrangement constitutes, in effect, a financing transaction in which case it is measured at the present value of the future payments discounted at a market rate of interest for a similar debt instrument.

Financial instruments at amortised cost

These include loans, trade receivables and trade payables. They are subsequently measured at amortised cost using the effective interest method. Debt instruments which are classified as current assets or current liabilities are measured at the undiscounted amount of the cash expected to be received or paid, unless the arrangement effectively constitutes a financing transaction.

At each reporting date, the carrying amounts of assets held in this category are reviewed to determine whether there is any objective evidence of impairment. If there is objective evidence, the recoverable amount is estimated and compared with the carrying amount. If the estimated recoverable amount is lower, the carrying amount is reduced to its estimated recoverable amount, and an impairment loss is recognised immediately in profit or loss.

1.3 Tax

Tax expenses

The entity is a registered NPC and an approved tax exempt institution.

1.4 Revenue

Revenue from donations is recognised when the receipt is issued and the money is banked.

Interest is recognised, in profit or loss, using the effective interest rate method.

1.5 Borrowing costs

Borrowing costs are recognised as an expense in the period in which they are incurred.

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Notes to the Financial Statements

Figures in Rand	2025	2024
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2. Property, plant and equipment

	2025			2024		
	Cost	Accumulated depreciation	Carrying value	Cost	Accumulated depreciation	Carrying value
Furniture and fixtures	186 078	(107 529)	78 549	142 684	(95 518)	47 166
IT equipment	192 553	(157 982)	34 571	172 238	(150 279)	21 959
Motor vehicles	2 645 770	(1 282 112)	1 363 658	1 116 651	(1 116 650)	1
Office equipment	109 620	(100 120)	9 500	109 620	(96 876)	12 744
Optical equipment	1 232 251	(626 709)	605 542	1 232 251	(466 516)	765 735
Trailer	69 032	(69 031)	1	69 032	(69 031)	1
Total	4 435 304	(2 343 483)	2 091 821	2 842 476	(1 994 870)	847 606

Reconciliation of property, plant and equipment - 2025

	Opening balance	Additions	Depreciation	Closing balance
Furniture and fixtures	47 166	43 394	(12 011)	78 549
IT equipment	21 959	20 315	(7 703)	34 571
Motor vehicles	1	1 559 978	(196 321)	1 363 658
Office equipment	12 744	-	(3 244)	9 500
Optical equipment	765 735	-	(160 193)	605 542
Trailer	1	-	-	1
	847 606	1 623 687	(379 472)	2 091 821

Reconciliation of property, plant and equipment - 2024

	Opening balance	Additions	Depreciation	Closing balance
Furniture and fixtures	33 162	23 148	(9 144)	47 166
IT equipment	14 038	13 737	(5 816)	21 959
Motor vehicles	1	-	-	1
Office equipment	4 163	12 341	(3 760)	12 744
Optical equipment	56 202	798 065	(88 532)	765 735
Trailer	1	-	-	1
	107 567	847 291	(107 252)	847 606

3. Trade and other receivables

Deposits	105 950	5 950
Value-added taxation	7 921	4 394
	113 871	10 344

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Notes to the Financial Statements

Figures in Rand	2025	2024
4. Cash and cash equivalents		
Cash and cash equivalents consist of:		
Cash on hand	-	2 792
Bank balances	1 256 514	1 661 849
	1 256 514	1 664 641
5. Trade and other payables		
Community Centre building expense	120 919	9 184
6. Revenue		
Donations received	5 599 083	3 652 747
Donations received internationally	246 837	-
	5 845 920	3 652 747
7. Operating expenses		
Operating expenses for the year is stated after accounting for the following:		
Operating lease charges		
Premises		
• Contractual amounts	80 068	48 319
Depreciation and amortisation	379 472	107 252
Employee costs	2 879 871	2 247 047
8. Investment revenue		
Interest revenue		
Bank	131 090	92 872
9. Taxation		
Non provision of tax		
The entity is a registered NPC and an approved tax exempt institution.		
10. Cash generated from operations		
Net profit before taxation	827 880	643 963
Adjustments for:		
Depreciation	379 472	107 252
Investment income	(131 090)	(92 872)
Changes in working capital:		
(Increase) decrease in trade and other receivables	(103 527)	(6 458)
Increase (decrease) in trade and other payables	111 735	9 186
	1 084 470	661 071

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Notes to the Financial Statements

Figures in Rand	2025	2024
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11. Going concern

- The financial statements have been prepared on the basis of accounting policies applicable to a going concern. This basis presumes that funds will be available to finance future operations and that the realisation of assets and settlement of liabilities, contingent obligations and commitments will occur in the ordinary course of business.

The directors believe that the company has adequate financial resources to continue in operation for the foreseeable future and accordingly the financial statements have been prepared on a going concern basis. The directors have satisfied themselves that the company is in a sound financial position and that it has access to sufficient borrowing facilities to meet its foreseeable cash requirements. The directors are not aware of any new material changes that may adversely impact the company. The directors are also not aware of any material non-compliance with statutory or regulatory requirements or of any pending changes to legislation which may affect the entity.

12. Events after the reporting period

The directors are not aware of any material event which occurred after the reporting date and up to the date of this report.

Grace and Dignity NPC 2025
(Registration number: 1998/018381/08)
Financial Statements for the year ended 31 December 2025

Detailed Income Statement

Figures in Rand	Note(s)	2025	2024
Revenue			
Donations received		5 599 083	3 652 747
Donations received internationally		246 837	-
	6	5 845 920	3 652 747
Operating expenses			
Accounting fees		34 280	11 135
Advertising		49 760	-
Bank charges		10 633	7 032
Chaplaincy		28 558	52 936
Cleaning		-	2 338
Computer expenses		24 381	20 225
Depreciation		379 472	107 252
Employee costs		2 879 871	2 247 047
Fundraising and promotions		29 733	5 204
Gifts		-	2 302
Insurance		82 197	48 763
Lease rentals on operating lease		80 068	48 319
Medical expenses		536 180	195 372
Motor vehicle expenses		290 274	159 229
Other expenses		2 213	1 390
Patient food and provisions		122 050	71 981
Postage		1 752	1 598
Poverty Relief		274 344	538
Prescription specs		31 545	-
Printing and stationery		23 937	7 769
Repairs and maintenance		14 642	5 504
Staff welfare		70 660	7 513
Telephone and fax		39 355	23 668
Travel - local		139 725	74 541
Utilities		3 500	-
		5 149 130	3 101 656
Operating profit		696 790	551 091
Investment income	8	131 090	92 872
Profit for the year		827 880	643 963